

Hon'ble Finance Minister, Shri Jayant Malaiya has presented the budget for the financial year 2017-18 today. The salient features of the budget estimates for 2017-18 are as follows:-

- Appropriation amount of ₹ 185564.27 crore and total net expenditure of ₹ 169954.46 crore for the year 2017-18.
- Revenue surplus of ₹ 4596.40 crore for the year 2017-18.
- Fiscal Deficit for the year 2017-18 is estimated to be ₹ 25688.97 crore, which is within the prescribed 3.5% limit of the Madhya Pradesh Fiscal Responsibility and Budget Management Act, 2005.
- Total Revenue Receipts for the year 2017-18 are estimated to be ₹ 139115.67 crore. Components of the Revenue Receipts are as follows:- ₹ 50295.21 crore as State's Own Tax Revenue; ₹ 51106.32 crore as share in Central Taxes; ₹ 11679.74 crore as State's Own Non-Tax Revenue and ₹ 26034.40 crore as Grants-in-aid from Central Government.
- State's Own Tax Revenue estimates are 14 percent higher as compared to 2016-17(RE).
- Capital Outlay increased from ₹ 32,114 crore(2016-17 RE) to ₹ 35,435 crore for the year 2017-18.
- Capital Outlay for the year 2017-18 is 4.82% of the GSDP.
- Revenue Expenditure of ₹ 134519.27 crore is estimated for the year 2017-18 which is 8% higher than ₹ 124516.01 crore for the year 2016-17(RE).
- Opening balance for the year 2017-18 was ₹ 323.34 crore. Net transactions during the year are estimated to be ₹ (-) 451.59 crore. Hence, closing balance at the end of the year is estimated to be ₹ (-) 128.25 crore.
- Budget estimates for Scheduled Tribe sub-Scheme is ₹ 25,862.15 crore for the year 2017-18.
- Budget estimates for Scheduled Caste sub-Scheme is ₹ 16,381.40 crore for the year 2017-18.

Fiscal Indicators

- Fiscal Deficit estimated at 3.49 percent of GSDP.
- Revenue Surplus estimated at 0.63 percent of GSDP.
- Interest payments estimated at 8.30 percent of Revenue Receipts.

Agriculture

- Provision of ₹ 33,564 crore for the year 2017-18 for 'Krishi' Budget.
- Provision of ₹ 2000 crore for "Prime Minister Crop Insurance Scheme"
- Provision of ₹ 400 crore for Rashtriya Krishi Vikas Yojana.
- Provision of ₹ 305 crore for National Food Security Mission
- Provision of ₹ 40 crore for agricultural mechanisation
- Provision of ₹ 46 crore subsidy for Tractor and agricultural equipments.
- Provision of ₹ 14 crore grant for establishment of Custom Hiring Centre.

Horticulture

- Provision of ₹ 140 crore for micro-irrigation.
- Provision of ₹ 92 crore for Rashtriya Krishi Vikas Yojana.
- Provision of ₹ 62 crore for National Horticulture Mission
- Provision of ₹ 50 crore for Crop Insurance Scheme.
- Provision of ₹ 50 crore to enhance the storage capacity for onion.

Veterinary and Fisheries

- Provision of ₹ 1001 crore for various departmental schemes.
- Provision of ₹ 91 crore for fisheries.

Forestry

- Provision of ₹ 102 crore for plantation of fruit and non-fruit trees on Narmada river bank.
- Provision of ₹ 2704 crore for various schemes of Forest Department.

Rural Development

- Provision of ₹ 1750 crore for the disposal/management of liquid and solid waste in 3000 Gram Panchayats under Nirmal Bharat Abhiyan.
- Provision of ₹ 3500 crore for Housing for All scheme in rural areas under Pradhan Mantri Awaas Yojana.
- Provision of ₹ 2000 crore under Mahatma Gandhi Rural Employment Guarantee Scheme.
- Provision of ₹ 633 crore for National Rural Livelihood Mission.
- Provision of ₹ 1127 crore for providing basic amenities to Panchayats.
- Provision of ₹ 2642 crore under the recommendation of the 14th Finance Commission.

Urban Development

- Provision of ₹ 190 crore for 'Mukhyamantri Shahari Peyajal Yojna'
- Provision of ₹ 170 crore for UIDSSMT
- Provision of ₹ 600 crore for Swacch Bharat Abhiyan'.
- Provision of ₹ 700 crore for 'AMRUT Yojana'
- Provision of ₹ 700 crore under SMART City Scheme. Proposal to include Sagar and Satna City in the second phase.
- Provision of ₹ 1000 crore for 'Housing for All' scheme in urban areas.
- Provision of ₹ 105 crore under National Urban Livelihood Mission.
- Provision of ₹ 10 crore for developing infrastructure under 'Deendayal Rasoi Yojana'.

Women and Child Development

- Provision of ₹ 90 crore for construction of Aanganwadi buildings.
- Establishment of 6 new rehabilitation centers.
- Increase in the number of beds in 24 rehabilitation centers.
- Provision of ₹ 972 crore under 'Ladli Laxmi Yojana'

Roads and Bridges

- Provision of ₹ 5966 crore for Roads and Bridges.
- Provision of ₹ 1418 crore for maintenance of roads.
- Provision of ₹ 2850 crore for PMGSY in the year 2017-18.
- Provision of ₹ 400 crore for 'Mukhyamantri Gram Sadak evam Adhosanrachana Yojana'
- Provision of ₹ 186 crore for State Rural Road connectivity scheme.

Irrigation facilities

- Provision of ₹ 9850 crore under capital head for irrigation schemes.
- Development of irrigation capacity of 33 lac hectares of agricultural land during the 12th Five Year period in irrigation schemes.

Drinking Water

- Program to facilitate water supply through pipelines in habitations with population of more than 1000.
- Provision of ₹ 552 crore for 'Samooch Nal Jal Yojna'
- Provision of ₹ 900 crore for State rural drinking water program.
- 90% increase in budget of PHE department for the year 2017-18 as compared to 2016-17(RE).

School Education

- Recruitment of 36000 teachers.
- Provision of ₹ 30 crore for furniture in schools, ₹ 45 crores for maintenance of school buildings, ₹ 27 crore for laboratory equipments and ₹ 35 crores for electricity connections in schools.

- Upgradation of 520 High Schools and 240 Higher Secondary Schools
- Establishment of 2 New residential 'Gurukulam' in Tribal Areas.
- Provision of ₹ 214 crore and ₹ 189 crore in School Education and Tribal Department respectively for construction of buildings.
- Provision of ₹ 50 crore for strengthening of ashram and hostels of Scheduled Tribes.
- Provision of ₹ 90 crore for construction of 30 new hostels. Provision of ₹ 101 crore for hostel, Ashrams and Buildings for SC Students.
- Provision for scholarship/Stipend - ₹ 703 crore for ST students ₹ 740 crore for SC students and ₹ 850 crore for OBC students.
- Provision of ₹ 52 crore for hostel in district level Excellence Schools.
- Provision of ₹ 92 crore for purchase of NCERT books.
- Bicycles to girl students who take admission in class 11 to encourage girls education.
- Construction of Girls Hostels.
- Provision of ₹ 48 crore for establishment, management and security of girls' hostels.

Higher Education

- Provision of ₹ 200 crore for construction of college buildings and hostels under World Bank Project.
- Provision of ₹ 215 crore for Rashtriya Uchchatar Shiksha Abhiyan.

Technical Education

- Provision of ₹ 100 Crore for development of 10 Excellence ITIs.
- Provision of ₹ 100 crore for 2.5 lakh youngsters and 2 lakh women to train them under 'Mukhyamantri Kaushal Samwardhan and Kaushlya Scheme.
- Provision of ₹ 1000 crore for creation of fund for meritorious students under 'Mukhyamantri Medhavi Vidyarathi Yojana'
- Reimbursement of tuition fees as grant to students who score more than 85% in 12th and join prestigious National level institutions.

Backward Classes Welfare

- Provision of ₹ 823 crore for scholarship to Backward Classes students.
- Provision of ₹ 19 crore for construction of hostels for Backward Classes students.
- Provision of ₹ 20 crore for self employment training to Backward Classes category

Minorities Welfare

- Provision of ₹ 30 crore for modernisation of Madarsas.
- Provision of ₹ 4.5 crore under other grants.
- Provision of ₹ 4 crore for training.
- Provision of ₹ 50 crore for Vimukt, Ghumakkad evam ardh-ghumakkad.
- Provision of ₹ 48 crore under various schemes.

Medical Education and Public Health

- Provision of ₹ 590 crore for construction of 7 new Medical College buildings.
- Infrastructure development in Medical Colleges already existing.
- Increasing the capacity of district hospital Indore, Morena and Sheopur.
- MRI and CT Scan facility in all District Hospitals.
- Upgradation of Primary Health Center Devsar, Satwar and Hastinapur into Community Health Center
- Providing 'Vyavasyik Dakshatavarodh' compensation allowance @ 20% to doctors posted in PHC of rural areas and @25% to doctors in notified rural areas.
- Compensation allowance @ 25% to Specialist Doctors posted in notified areas and 20% to doctors posted in Community Health Centres .
- Proposal to make available the Infrastructure facilities for surgery in Government Hospital to Private Doctors.

Energy

- Assistance of ₹ 7361 crore to Power Distribution Companies under UDAY Scheme in 2016-17
- Provision of ₹ 4622 crore under UDAY Scheme for the year 2017-18
- Scheme of ₹ 4000 crore for converting temporary connections into permanent connections.

Industries and Employment

- The State received 2630 investment proposals of ₹ 5.62 lakh crore in MP during Investor Summit-2016.
- Provision of ₹ 161 crore for development of industrial infrastructure in 9 new industrial areas.
- Provision of ₹ 58 crore for IT Park and Electronic Manufacturing Cluster.
- Provision of ₹ 797 crore for for self-employment schemes.

Tourism

- Decision to establish/operationalize professional courses to encourage tourism activities.

Teerth Darshan Yojana

- New pilgrimage centres like Gangasagar, Girnari, Patna Sahib etc. to be included in the scheme.
- Grant amount to be raised from ₹ 30,000 to ₹ 50,000 for Kailash Mansarovar Yatra.

Culture

- Establishment of Vedanta Peeth in Omkareshwar
- Provision of ₹ 9 crore to create fund for Veer Bharat Nyas.

Social Justice

- Increase in Samajik Suraksha Pension from 150 to 300 per month.
- Provision of ₹ 35 crore for Janshree Bima Yojana
- Provision of ₹ 18 crore for Aam Admi Bima Yojana.
- Pension to all widows excluding those in service and receiving pension.

Law and Order

- Provision of ₹ 5850 crore for Police Force.
- Provision of ₹ 402 crore for Construction works for Police personnel.
- Provision of ₹ 54 crore for purchase of vehicles for Police Force.
- Provision of ₹ 44 crore for purchase of arms for Police Force
- Provision of ₹ 65 crore for construction of new jails.

Law Administration

- Provision of ₹ 21 crore for computerisation of High Court, Subordinate Courts and Advocate General Office.
- Provision of ₹ 150 crore for development of judicial infrastructure

Employees Welfare

- 7th Pay Commission benefits to be provided to government employees from 1st January, 2016 and cash benefits to be paid from July, 2017 salary.

Department wise Budget Estimates for the year 2017-18

(Amount in crore)

S.No.	Department	Revised Estimate 2016-17	Budget Estimate 2017-18
1.	General Administration	417.54	593.47
2.	Home	5055.21	6304.32
3.	Jail	256.68	297.36
4.	Commercial Taxes	1868.01	2397.67
5.	Religious Trusts and Endowments	158.83	232.81
6.	Revenue	4858.94	3785.27
7.	Transport	98.19	130.07
8.	Sports and Youth Welfare	201.16	223.81
9.	Forest	2282.09	2704.25
10.	Commerce, Industries & Employment	3749.23	929.17
11.	Mineral Resources	609.78	720.51
12.	Energy	21183.38	16801.62
13.	Farmer Welfare & Agriculture Development	4797.67	4541.87
14.	Cooperation	2054.78	1676.09
15.	Labour	148.94	178.73
16.	Public Health and Family Welfare	4886.55	5672.69
17.	Urban Administration and Development	9394.37	11489.03
18.	Public Works	7295.92	8576.17
19.	School Education	18094.04	19872.89
20.	Law and Legislative Affairs	812.12	1227.15
21.	Panchayat	5075.01	5079.86
22.	Planning, Economic and Statistics	850.00	846.39
23.	Public Relation	369.11	300.00
24.	Tribal Welfare	4784.31	6045.94
25.	Social Justice	1741.81	1998.64
26.	Narmada Valley Development	2135.70	2725.93
27.	Food and Civil Supplies	1635.10	1611.64
28.	Culture	222.98	219.42
29.	Water Resources	7499.24	8413.96
30.	Tourism	221.68	256.16
31.	Public Health Engineering	2036.61	3669.81
32.	Veterinary	893.89	1001.72
33.	Fisheries	81.40	91.09
34.	Higher Education	1997.70	2293.56
35.	Science and Technology	232.15	234.53
36.	Manpower Planning	780.00	1693.16
37.	Public Service Management	82.64	99.12
38.	Aviation	23.25	34.80
39.	Bhopal Gas Tragedy, Relief and Rehabilitation	90.20	112.59
40.	Legislative Affairs	67.50	88.76
41.	Women and Child Welfare	4046.01	4314.85
42.	Rural Industries	282.42	257.94
43.	Medical Education	846.30	1367.33
44.	Backward Classes and Minorities Welfare	942.31	984.13
45.	Schedule Caste Welfare	1275.37	1632.83
46.	Rural Development	13479.77	14387.50
47.	Horticulture and Food Processing	613.17	765.78
48.	Aayush	359.37	432.02
49.	New & Renewable Energy	29.62	159.46
50.	Vimukt, Ghumakkad & Ardha Ghumakkad Welfare	35.52	49.84
51.	Minor, Small & Medium Enterprises		776.29

Status of Fiscal Indicators in (Comparison of 2003-04 figurs to 2017-18 figurs)

Sl. No.	Fiscal Indicator	2003-04	2017-18	Remarks
1.	Total expenditure	₹ 21,647 Cr.	₹ 1,69,954 Cr	More than eight fold increase.
2.	States own tax revenue	₹ 6,805 Cr	₹ 50,295 Cr	More than seven fold increase
3.	Share in Central Taxes (Devolution)	₹ 4,231 Cr	₹ 51,106 Cr	More than twelve fold increase
4.	Graint-in-aid from Central Govt.	₹ 1,773 Cr	₹ 26,034 Cr	More than fourteen fold increase
5.	Revenue Expenditure	₹ 18,765 Cr	₹ 1,34,519 Cr	Seven fold increase
6.	Capital Outlay	₹ 2,883 Cr	₹ 35,435 Cr	More than twelve fold increase
7.	Interest Payment	₹ 3,207 Cr	₹ 11,541 Cr	Only three and half fold increase with compare to Budget, which increase eight fold.
8.	Revenue deficit/surplus	₹ 4,476 Cr (Revenue Deficit)	₹ 4,596 Cr (Revenue Surpluse)	Revenue surplus continues since FY 2004-05.
9.	Interest payment to total revenue receipts (%)	22.44 %	8.30 %	Reduced to become one third
10.	Capital Outlay in comparison to GSDP(%)	2.80 %	4.81 %	Increase continously
11.	Revenue deficit in comparison to GSDP (%)	7.12 %	3.49 %	Within 3.5% as stipulated under FRBM Act.
12.	Gross debt in comparison to GSDP (%)	33.71 %	22.22 %	More than one third reduction.
13.	Net debt in comparison to GSDP (%)	31.18 %	16.18 %	Reduced to become half
14.	GSDP at current prices	₹ 1,02,839 Cr	₹ 7,35,246 Cr	More than Seven fold increase.

Fiscal Indicators (rolling targets)

S.No.	Fiscal Indicators	Accounts 2015-16	Revised Estimate 2016-17	Budget Estimate 2017-18	Targets for next 3years		
					2018-19	2019-20	2020-21
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Revenue Surplus as percent to Gross State Domestic Product (GSDP)	1.02	0.24	0.63	Revenue Surpluse	Revenue Surpluse	Revenue Surpluse
2	Fiscal deficit as percent to Gross State Domestic Product (GSDP)	2.49	4.63	3.49	3.49	3.25	3.00
3	Total outstanding liabilities as percent to Gross State Domestic Product (GSDP)	23.32	24.63	24.94	25.79	26.30	26.51
4	Total outstanding debt. as percent to Gross State Domestic Product (GSDP)	19.66	21.35	22.22	23.32	24.08	24.50